

## Appendix 1: Public Health Commissioned Services – Key Performance Indicators Dashboard

Service	KPI's	Target 19/20	Target 20/21	Q4 19/20	Q1 20/21	Q2 20/21	Q3 20/21	Q4 20/21	DoT**
Health Visiting	PH04: No. of mandated universal checks delivered by the health visiting service (12 month rolling)	65,000	65,000	67,627 (g)	69,073 (g)	69,440 (g)	70,445 (g)	71,932 (g)	↑
	PH14: No. and % of mothers receiving an antenatal contact with the health visiting service	43%	43%	1,321 34% (r)	3,095 76% (g)	2,877 70% (g)	2,727 68% (g)	2,821 72% (g)	↑
	PH15: No. and % of new birth visits delivered by the health visitor service within 30 days of birth	95%	95%	3,729 96%(g)	3,868 97%(g)	4,061 99%(g)	3,965 99%(g)	3,815 99%(g)	↔
	PH16: No. and % of infants due a 6-8 week who received one by the health visiting service	85%	85%	3,446 86% (g)	3,447 89%(g)	3,711 90%(g)	3,685 90%(g)	3,474 92%(g)	↑
	PH23: No. and % of infants who are totally or partially breastfed at 6-8 weeks (health visiting service)	-	-	1,591 48%*	1,646 51%*	1,851 51%*	1,855 50%*	1,738 48%*	-
	PH17: No. and % of infants receiving their 1-year review at 15 months by the health visiting service	85%	85%	3,841 89% (g)	3,669 89% (g)	3,420 81% (a)	4,011 89% (g)	3,745 91% (g)	↑
	PH18: No. and % of children who received a 2-2½ year review with the health visiting service	80%	80%	3,764 81% (g)	3,269 72% (a)	3,028 70% (a)	3,754 84% (g)	3,911 87% (g)	↑
Structured Substance Misuse Treatment	PH13: No. and % of young people exiting specialist substance misuse services with a planned exit	85%	85%	56 82% (a)	55 77%(a)	42 91%(g)	38 78%(a)	40 85%(g)	↑
	PH03: No. and % of people successfully completing drug and/or alcohol treatment of all those in treatment	25%	25%	1,345 27% (g)	1,320 27% (g)	1,312 27% (g)	1,350 27% (g)	1,362 28% (g)	↑
Lifestyle and Prevention	PH01: No. of the eligible population aged 40-74 years old receiving an NHS Health Check (12 month rolling)	41,600	41,600	39,995 (a)	29,046 (r)	17,449 (r)	9,596 (r)	3,490 (r)	↓
	PH11: No. and % of people quitting at 4 weeks, having set a quit date with smoking cessation services	52%	52%	1,102 61% (g)	246 57% (g)	559 62% (g)	851 63% (g)	905 65% (g)	↑
	PH21: No. and % of clients engaged with One You Kent Advisors being from the most deprived areas in the County	60%	60%	647 53% (a)	283 47% (r)	260 51% (a)	300 42% (r)	307 47% (r)	↑
Sexual Health	PH24 No. and % of all new first time patients (at any clinic or telephone triage) offered a full sexual health screen (chlamydia, gonorrhoea, syphilis, and HIV)	-	70%	nca	2943 69%(r)	4960 75%(a)	5391 87%(a)	4321 87%(a)	↓
Mental Wellbeing	PH22: No. and % of Live Well Kent clients who would recommend the service to family, friends or someone in a similar situation	90%	90%	319 99.7% (g)	308 99.7% (g)	490 99.4% (g)	401 99.3% (g)	462 100.0% (g)	↑

\*Coverage above 85% however quarter did not meet 95% for robustness expected for national reporting

## Commissioned services annual activity

Indicator Description	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	DoT
PH09: Participation rate of Year R (4-5 year olds) pupils in the National Child Measurement Programme	97% (g)	97% (g)	93% (g)	95% (g)	95% (g)	nca	↔
PH10: Participation rate of Year 6 (10-11 year olds) pupils in the National Child Measurement Programme	96% (g)	96% (g)	96% (g)	94% (g)	94% (g)	nca	↔
PH05: Number receiving an NHS Health Check over the 5-year programme (cumulative: 2013/14 to 2017/18, 2018/19 to 2022/23)	115,232	157,303	198,980	36,093	76,093	79,583	-
PH06: Number of adults accessing structured treatment substance misuse services	5,462	4,616	4,466	4,900	5,053	4,944	↓
PH07: Number accessing KCC commissioned sexual health service clinics	73,153	78,144	75,694	76,264	71,543	58,457	↓

### Key:

#### RAG Ratings

<b>(g) GREEN</b>	Target has been achieved
<b>(a) AMBER</b>	Floor Standard achieved but Target has not been met
<b>(r) RED</b>	Floor Standard has not been achieved
nca	Not currently available

#### DoT (Direction of Travel) Alerts

↑	Performance has improved
↓	Performance has worsened
↔	Performance has remained the same

\*\*Relates to two most recent time frames

### Data quality note

All data included in this report for the current financial year is provisional unaudited data and is categorised as management information. All current in-year results may therefore be subject to later revision.